STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (959) Regents Capital

Budget Unit: (61644L0017) ISU - Veterinary Diagnostic Laboratory

Schedule 1

| Rank | Description | Funding Source | Fiscal Year 2020 Department Request | Fiscal Year 2020 Governor's Recommendations |
|---------------------------|--|------------------|---|---|
| Base | This project would construct a new 150,000 gross square foot, stand-alone facility for the Veterinary Diagnostic Laboratory located on ISU's College of Veterinary Medicine complex. | Appropriation | 12,500,000 | 12,500,000 |
| | | | Fiscal Year 2020 | Fiscal Year 2020 |
| | | Fiscal Year 2019 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriation | | \$ 1,000,000 | \$ 12,500,000 | \$ 12,500,000 |